

CAPITAL PROJECT FUNDS

The Capital Construction Program of Fairfax County is organized to meet the existing and anticipated future needs of the citizens of the County and to enable the County government to provide necessary services. The five-year projection of these needs and services by the Department of Planning and Zoning, the Department of Public Works and Environmental Services, and other County agencies leads to the annual preparation of the County's long-range Capital Improvement Program.

Financing

The Fairfax County Capital Construction Program (other than sanitary sewer construction and resource recovery projects) is primarily financed through transfers from the General Fund and the sale of General Obligation bonds. Supplementing the General Fund and General Obligation bond monies are additional funding sources including Federal and State grants, contributions, and tax revenues from special revenue districts.

Capital Project Categories

Schools	Parks	Roads
Libraries	Trails	Sidewalks
Police Stations	Fire Stations	Storm Drainage
Public Works Construction	County Facilities	Housing Units
Neighborhood Improvements	Commercial Revitalization	

School construction includes the building of new schools and both minor and major renovations of existing school facilities. Park construction efforts entail the design, land acquisition, and construction of a wide range of recreational facilities such as playgrounds, picnic areas, trails, and recreation center/swimming pool complexes. Funding of primary and secondary roadways includes the land acquisition, design, and construction of roads. The library construction program is designed to meet the demands for new and expanded library services throughout the County. Priorities for trail construction are based on recommendations by the Countywide Trails Committee, which is appointed by the Board of Supervisors. The County's sidewalk construction program is based on funding priorities identified in the Fairfax County Public Schools' Office of Safety [Report for the Annual School Sidewalk Program](#).

Public safety projects include fire station construction projects that encompass the construction of new fire stations, expansion of existing fire stations, and the installation of traffic signalization systems at various fire station facilities. In addition to fire stations, public safety construction projects also include the construction of government centers with police substations and the construction of a public safety academy.

Pro Rata Share Storm Drainage Construction includes funding for storm drainage through pro rata share contributions. The Pro Rata Program provides a funding source to correct drainage deficiencies by collecting a proportionate share of the total estimated cost of drainage improvements from the developers of the land. Public works construction consists of streetlight installations, minor roadway improvements, and storm drainage projects that include severe bank and channel erosion and house, yard, and street flooding projects. General County construction consists of the renovation, maintenance, and construction of a wide variety of public facilities necessary to meet the needs of County agencies in achieving specific agency goals and objectives.

The housing capital improvement program includes the acquisition, construction, and renovation of housing units to provide affordable housing opportunities to citizens. The Neighborhood Improvement Program is designed to provide improvements such as street, sidewalk, curb, gutter, and storm drainage improvements to older County neighborhoods. Finally, the Commercial Revitalization Program provides improvements including: moving utilities underground, sidewalk construction, street lighting, tree plantings, and other pedestrian amenities to specific commercial centers throughout the County.

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Capital Construction Format

Capital Construction projects are organized by category in funds within Fund Type G30, Capital Projects Funds. The following pages provide a narrative description of all capital funds, including Fund 309, Metro Operations and Construction, and Fund 306, Northern Virginia Regional Park Authority (Capital Construction Contribution Funds). These narratives include a description of each fund, a Fund Statement, a Summary of Capital Projects, and a Project Detail Table for each project funded in FY 2001. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

The Project Detail Tables reflect pertinent information associated with the financing of projects funded in FY 2001. The following example reflects project descriptive information that is included in the Project Detail Table. The funding table on the Project Detail Table includes a breakdown of the following common funding categories: Land Acquisition, Design and Engineering, Construction, and Other project costs. In addition, the Source of Funding and the Completion Schedules are provided for each project.

Project Number	Project Name	
Project location or address		Supervisory District
Project Description, including amount financed in FY 2001.		